## NOTICE OF MEETING

## HARINGEY SCHOOLS FORUM

Thursday, 5th December, 2019, 3.45 pm - Haringey Education Partnership Training Room, Hornsey School for Girls, Inderwick Road, London, N8 9JF

## **AGENDA**

- 1. CHAIR'S WELCOME
- 2. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

3. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

- 4. MINUTES OF THE MEETING OF 17 OCTOBER 2019 (PAGES 1 6)
- 5. MATTERS ARISING
- 6. DEDICATED SCHOOLS BUDGET MODELLING FOR 2020-21 AND CENTRAL SCHOOLS SERVICES BLOCK ALLOCATION FOR 2020-21 (PAGES 7 16)
  - To propose the process to all Haringey schools on the 2019/20 schools funding formula.
  - To consult Schools Forum on planned expenditure through the Central School Services Block.
- 7. HIGH NEEDS BLOCK OPTIONS APPRAISAL (PAGES 17 30)

To explore options that could be taken by the borough to reduce the spend in the high needs block.

- 8. EARLY HELP AND PREVENTATIVE SERVICES UPDATE (VERBAL REPORT)
- 9. WORK PLAN 2019-20 (PAGES 31 32)

To inform the forum of the updated work plan for the 2019-20 academic year and provide members with an opportunity to add additional items.



## 10. UPDATE FROM WORKING PARTIES (PAGES 33 - 50)

- Early Years Working Group (attached)
- High Needs Sub Group (if any)
- 11. INFORMATION ITEMS (IF ANY)
- 12. ANY OTHER URGENT BUSINESS
- 13. DATE OF FUTURE MEETINGS
  - 16 January 2020
  - 27 February 2020
  - 25 June 2020